

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
916/322-5802



January 31, 1979

ALL-COUNTY INFORMATION NOTICE I-12-79

TO: COUNTY WELFARE DIRECTORS
COUNTY ADMINISTRATIVE OFFICERS

SUBJECT: FY 77/78 CUMULATIVE WORKLOAD AND COST COMPARISON REPORT

REFERENCE:


Attached is the cumulative Workload and Cost Comparison (WACC) Report for FY 77/78.

Fiscal data utilized in the WACC Report are taken from the county administrative expense claims prior to their audit. Consequently, data from final audited claims may differ from data reported here. Caseload data may not be complete for all counties if statistical reports were incomplete or revised reports submitted. Dashes indicate that data are not currently available.

This package contains the usual selected statewide activity trends, a definition of terms, and the data collection sources. The selected statewide activity trends show quarterly statewide weighted means for those workload measurements which are the focal point of our cost control system. For specific information relating to your county, please refer to the WACC Report.

If you have any questions regarding this report, please contact the County Administrative Expense Control Bureau at 916/322-5802.

Sincerely,


R. E. REICH
Deputy Director

Attachment / See publication

cc: CWDA